

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
South Mound Cemetery #13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	17-1330	9,432	7,245	4,101
Debt Service	10-113			
Totals	XXXXXXXXXX	9,432	7,245	4,101
Budget Summary	5			
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No	

Assisted by: _____

Address: _____

County Clerk's Use Only

1,766,480

November 1st Total
Assessed Valuation

State Use Only	
Received _____	
Reviewed by _____	
Follow-up: Yes _____ No _____	

Attest: October 18 2010
Robert Nease
County Clerk

[Signature]
Kelly Luster
Christa Windy
Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 7,130
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 7,130

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 10,285	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 7,514	
5b. Personal Property 2009	- 7,514	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	17,672	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	27,957	
8. Total Estimated Valuation July, 1, 2010	1,765,278	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,737,321	
10. Factor for Increase (7 divided by 9)	0.01609	
11. Amount of Increase (10 times 3)		+ \$ 115
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 7,245
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		7,245

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Mound Cemetery #13
Neosho County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	7,130	1,342	12	137	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,130	1,342	12	137	0

County Treas MVT Estimate

1,342

County Treas RVT Estimate

12

County Treas 16/20 M Vehicle Tax Estimate

137

County Treas Slider Estimate

0

MVT Factor 0.18822

RVT Factor 0.00168

16/20M Factor 0.01921

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	20	1,811	1,041
Receipts:			
Ad Valorem Tax	7,983	7,130	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,342
Recreational Vehicle Tax			12
16/20M Vehicle Tax			137
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,983	7,130	1,491
Resources Available:	8,003	8,941	2,532
Expenditures:			
operations	2,356	2,800	2,800
mowing	3,800	4,500	6,000
publications	36	100	100
fence repairs		500	532
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,192	7,900	9,432
Unencumbered Cash Balance Dec 31	1,811	1,041	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 7,000	8,540	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	9,432
		Tax Required	6,900
		Del Comp Rate: 5.000%	345
		Amount of 2010 Ad Valorem Tax	7,245

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
South Mound Cemetery #13
Neosho County

will meet on October 12th, 2010 at 7:00 P.M. at Lincoln Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at David & Patsy Peterson's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	6,192	4.125	7,900	4.129	9,432	7,245	4.104
Debt Service							
Totals	6,192	4.125	7,900	4.129	9,432	7,245	4.104
Less: Transfers	0		0		0		
Net Expenditures	6,192		7,900		9,432		
Total Tax Levied	7,214		7,130		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,748,540		1,726,998		1,765,278		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Patsy Peterson
Clerk

Page No. 5

Randall E. Neely
Neesho Co. Clerk